

MEMBERS PRESENT: CRAWFORD, OPRITA, BUECHLER, BRADLEY, KISH, BRUCKNER AND MONTGOMERY

MEMBERS ABSENT: NONE

ALSO PRESENT: DAVE JEWELL, AP/AR/PAYROLL & GL ACCOUNTANT  
 PAT SMITH, FIRE CHIEF  
 LISA SHAGENA, ASSESSOR  
 SHARON WILTON, COMMUNITY EVENTS COORDINATOR

6:00 O'CLOCK P.M. - Supervisor opened Public Hearing to review and hear comments, questions and/or objections to the Proposed 2020 Budget, at this time:

**PUBLIC HEARING:**

1. PROPOSED 2020 BUDGET REVIEW:

DEPARTMENT	PROPOSED 2020 BUDGET 3%
TOTAL REVENUES	9,424,639
GENERAL FUND (DEPT. 101-000)	301,880
TOWNSHIP BOARD (DEPT. 101-101)	53,140
SUPERVISOR (DEPT. 101-171)	108,128
CEMETERY (DEPT. 101-209)	61,567
CLERK (DEPT. 101-215)	248,522
BOARD OF REVIEW (DEPT. 101-247)	2,838
TREASURER (DEPT. 101-253)	165,778
ASSESSOR (DEPT. 101-257)	167,034
ELECTIONS (DEPT. 101-262)	50,470
GENERAL FUND OPERATIONS (DEPT. 101-265)	327,758
ORDINANCE ENFORCEMENT (DEPT. 282)	6,854
PASSPORT (DEPT. 283)	4,046
DRAINS AT LARGE (DEPT. 445)	84,196
VELMA DRIVE (DEPT. 446)	1,000
GENERAL FUND STREET LIGHTING (DEPT. 101-448)	147,914
COMMUNITY PLANNING & ZONING (DEPT. 101-721)	100,126
ZONING BOARD OF APPEALS (DEPT. 101-722)	10,904
PLANNING COMMISSION (DEPT. 101-723)	13,677
PARKS COMMISSION (DEPT. 101-751)	26,000
DOG PARK (DEPT. 101-753)	0
TOWNSHIP GROUNDS MAINTENANCE (DEPT. 101-756)	309,847
COMMUNITY BUILDING (DEPT. 101-806)	16,442
WATERSHED PLAN (DEPT. 101-960)	4,500
FIRE DEPARTMENT FUND (DEPT. 206)	886,534
POLICE FUND (DEPT. 207)	779,567
PARKS MILLAGE FUND (DEPT. 208)	206,383
TRASH FUND (DEPT. 226)	616,369
BUILDING DEPARTMENT FUND (DEPT. 249)	169,080
BWATC FUND (DEPT. 250)	268,815
FIRE EQUIPMENT REPLACEMENT FUND (DEPT. 403)	94,882
WATER / SEWER FUND (DEPT. 592)	3,571,457
MAINTENANCE & IMPROVEMENT (DEPT. 495)	170,500
TOTAL	8,976,208
TOTAL REVENUE LESS EXPENDITURES	448,431

Supervisor asked for citizen comments, questions and/or objections to the Proposed 2020 Budget, at this time. Not one was heard.

**PUBLIC HEARING, CONTINUED:**

Motion by Kish, seconded by Bruckner, to close the Public Hearing to review and hear comments, questions and or objections to the Proposed 2020 Budget, as presented. Time, 6:01 o'clock p.m. Vote, Unanimous.

**MOTION PASSED. PUBLIC HEARING CLOSED.**

POINTS OF DISCUSSION:

- \* Utility Billing Training with BS&A
- \* Stipend for Utility Billing Back-up
- \* Future expenses (ex., repairs, replacements, etc.)
- \* Water & Sewer Fund (Dept. 592)
- \* Fair Wages Study
- \* Fund Balance and Maintenance and Improvement Fund
- \* Building Department Fund (Dept. 249)

Motion by Montgomery, seconded by Oprita, to adopt the Proposed 2020 Budget Resolution of the Fort Gratiot Charter Township, **by Department Level**, as noted above, totaling \$8,976,208.00.

Roll Call Vote, 7/0. **MOTION PASSED. RESOLUTION ADOPTED.**

Motion by Montgomery, seconded by Kish, to adjourn. Time, 6:29 o'clock p.m. Vote, 7/0. **MOTION PASSED. MOTION PASSED. SPECIAL MEETING ADJOURNED.**



ROBERT D. BUECHLER, CLERK  
FORT GRATIOT CHARTER TOWNSHIP

ROBERT C. CRAWFORD, SUPERVISOR  
FORT GRATIOT CHARTER TOWNSHIP

RDB/RCC/vo